

Tor Bay Harbour Authority

ID	Service	No of Staff (**FTE)						Total Expenditure (*ATL)						Total Income (*ATL)	Net Expenditure (*ATL)
			£`000	£`000	£`000	£`000	£`000		£`000	£`000	£`000	£`000	£`000		
801	Beach Services	3.2	155	139	414	5	0	713	-853	0	0	0	-853	-140	
805	General Fund Contributions to Harbour Authority		0	0	17	0	0	17	0	0	0	0	0	17	
800	Tor Bay Harbour Authority	21.8	592	545	2,247	0	0	3,384	-3,384	0	0	0	-3,384	0	
Service Total		25	747	684	2,678	5	0	4,114	-4,237	0	0	0	-4,237	-123	